

## Legal Services

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Insurance Premium £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
250	Coroner	0	0	0	429	0	0	429	0	0	0	0	0	429
252	Insurance	0	0	0	0	300	973	1,273	-220	0	0	0	-220	1,053
253	Legal Services	22.82	1,130	0	35	0	0	1,165	-487	0	0	0	-487	678
<b>Service Total</b>		<b>22.82</b>	<b>1,130</b>	<b>0</b>	<b>464</b>	<b>300</b>	<b>973</b>	<b>2,867</b>	<b>-707</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-707</b>	<b>2,160</b>

\*\*= indicative FTE's